

Notice of Supplemental Budget Hearing

MORROW COUNTY, OREGON • FISCAL YEAR 2026–2027

The Morrow County Board of Commissioners will hold a public hearing on the proposed supplemental budget for the fiscal year July 1, 2026 through June 30, 2027, on October 7, 2026, at or after 9:00 a.m., at the Morrow County Bartholomew Building, 110 N. Court Street, Heppner, Oregon. The purpose of the hearing is to discuss the proposed supplemental budget with interested persons. Any person may appear and comment on the proposed supplemental budget.

Remote participation information will be provided on the meeting agenda, available on the County website at www.morrowcountyor.gov.

A copy of the proposed supplemental budget may be inspected on or after September 30, 2026, at the Morrow County Government Center, 215 NE Main Avenue, Irrigon, Oregon, between 8:00 a.m. and 5:00 p.m., Monday through Friday. This notice and the supplemental budget documents will also be posted at www.morrowcountyor.gov.

Summary of Proposed Budget Changes

Amounts shown are revised totals after all proposed adjustments. Fund totals include unchanged items; only changed resource items and appropriation or reserve categories are listed. Program expense includes personnel services, materials and services, and capital outlay.

FUND 219 Economic Development Fund			
Resource	Revised amount	Expenditure or requirement	Revised amount
Transfer from General Fund	\$1,050,000	Economic Development — special payments	\$1,508,000
Revised total fund resources	\$1,565,030	Revised total fund requirements	\$1,565,030
Explanation of changes: Increase the transfer from the General Fund and Economic Development special payments by \$300,000 for the HFRD grant. Revised special payments include \$300,000 for local government grants and \$1,208,000 for business grants.			

FUND 252 IMPACTS Grant Fund			
Resource	Revised amount	Expenditure or requirement	Revised amount
State grant — CJC IMPACTS	\$429,844	Non-departmental — materials & services	\$429,844
Revised total fund resources	\$429,844	Revised total fund requirements	\$429,844
Explanation of changes: Establish the IMPACTS Grant Fund. Budget \$429,844 in state grant revenue under Criminal Justice Commission grant IMP-27-11 and \$429,844 in non-departmental materials and services for contracted services.			

FUND 101 General Fund			
Resource	Revised amount	Expenditure or requirement	Revised amount
Beginning fund balance	\$12,200,000	Board of Commissioners — program expense	\$1,156,658
State grant — wolf depredation	\$226,132	Board of Commissioners — special payments	\$226,132
Federal grant — building generator	\$141,780	Finance and Accounting — program expense	\$1,151,006
		Assessor and Tax Collector — program expense	\$1,249,614
		Treasurer — program expense	\$186,386
		County Clerk — program expense	\$493,355
		Veterans — program expense	\$192,092
		Board of Property Tax Appeals — program expense	\$2,219
		Justice Court — program expense	\$527,822
		District Attorney — program expense	\$670,551
		Juvenile Department — program expense	\$476,488
		Sheriff Department — program expense	\$6,937,625
		Health Department — program expense	\$4,056,561
		Planning Department — program expense	\$1,070,576
		Emergency Management — program expense	\$263,219
		Public Works Administration — program expense	\$280,021
		Maintenance — program expense	\$1,207,000
		North Transfer Station — program expense	\$239,387
		Solid Waste Transfer Station — program expense	\$115,428
		Human Resources — program expense	\$613,217
		Community Services Administration — program expense	\$307,448
		Non-departmental — interfund transfers	\$4,314,495
		Non-departmental — operating contingency	\$2,023,850
Revised total fund resources	\$36,615,939	Revised total fund requirements	\$36,615,939
Explanation of changes: Increase beginning fund balance by \$1,200,000; increase the transfer to the Economic Development Fund by \$300,000 and contingency by \$900,000. Add \$141,780 in grant revenue and \$188,552 in capital outlay for the Bartholomew Building generator, with \$46,772 funded from contingency. Add \$226,132 in state grant revenue and special payments for wolf depredation. Adjust personnel services for workers' compensation, with a net \$16,378 increase funded from contingency.			

FUND 202 Road Fund			
Resource	Revised amount	Expenditure or requirement	Revised amount
Beginning fund balance	\$7,625,000	Road Department — program expense	\$5,411,762
		Non-departmental — operating contingency	\$337,927
		Non-departmental — reserve for future expenditures	\$5,651,526
Revised total fund resources	\$13,055,874	Revised total fund requirements	\$13,055,874
Explanation of changes: Increase beginning fund balance by \$125,000. Increase Road Department materials and services by \$87,700 for the bridge master plan and reserves for future expenditure by \$37,300. Reduce personnel services by \$9,427 for workers' compensation and increase contingency by the same amount.			

FUND 205 Airport Fund			
Resource	Revised amount	Expenditure or requirement	Revised amount
No resource changes		Airport — program expense	\$572,280
		Non-departmental — operating contingency	\$10,084
Revised total fund resources	\$605,177	Revised total fund requirements	\$605,177
Explanation of changes: Reduce Airport personnel services by \$84 for workers' compensation and increase contingency by \$84.			

FUND 207 911 Emergency Fund			
Resource	Revised amount	Expenditure or requirement	Revised amount
No resource changes		Sheriff Department — program expense	\$1,857,236
		Non-departmental — operating contingency	\$89,892
Revised total fund resources	\$2,263,393	Revised total fund requirements	\$2,263,393
Explanation of changes: Increase Sheriff Department personnel services by \$108 for workers' compensation and reduce contingency by \$108.			

FUND 214 Fair Fund			
Resource	Revised amount	Expenditure or requirement	Revised amount
No resource changes		Fair — program expense	\$228,852
		Non-departmental — operating contingency	\$11,508
Revised total fund resources	\$346,192	Revised total fund requirements	\$346,192
Explanation of changes: Reduce Fair personnel services by \$8 for workers' compensation and increase contingency by \$8.			

FUND 216 Special Transportation Fund			
Resource	Revised amount	Expenditure or requirement	Revised amount
No resource changes		Special Transportation — program expense	\$1,179,031
		Non-departmental — operating contingency	\$172,722
Revised total fund resources	\$1,678,836	Revised total fund requirements	\$1,678,836
Explanation of changes: Increase Special Transportation personnel services by \$1,567 for workers' compensation and reduce contingency by \$1,567.			

FUND 220 Victim Witness Fund			
Resource	Revised amount	Expenditure or requirement	Revised amount
No resource changes		District Attorney — program expense	\$137,899
		Non-departmental — operating contingency	\$7,028
Revised total fund resources	\$167,427	Revised total fund requirements	\$167,427
Explanation of changes: Reduce District Attorney personnel services by \$28 for workers' compensation and increase contingency by \$28.			

FUND 238 Parks Fund			
Resource	Revised amount	Expenditure or requirement	Revised amount
No resource changes		Cutsforth Park — program expense	\$169,177
		Anson Wright Park — program expense	\$95,579
		ATV Park — program expense	\$1,143,053
		Non-departmental — operating contingency	\$65,993
Revised total fund resources	\$2,245,292	Revised total fund requirements	\$2,245,292
Explanation of changes: Reduce personnel services for workers' compensation by \$560 at Cutsforth Park, \$319 at Anson Wright Park, and \$3,114 at ATV Park. Increase contingency by \$3,993.			

FUND 510 Community Corrections Fund			
Resource	Revised amount	Expenditure or requirement	Revised amount
No resource changes		Sheriff Department — program expense	\$920,073
		Non-departmental — operating contingency	\$44,304
Revised total fund resources	\$1,123,944	Revised total fund requirements	\$1,123,944
Explanation of changes: Increase Sheriff Department personnel services by \$2,196 for workers' compensation and reduce contingency by \$2,196.			